**Annex 7.2: Financial Plan**

*Please include a financial plan (see point 6 in the application form), giving details for each work package and using the following template (please add further work packages as required).*

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Partner 1** | | **Partner 2** | | **Partner 3** | | **Total Budget WP [TEUR]** |
|  | **Total Budget [TEUR]** | **Details and**  **Justification:** | **Total Budget [TEUR]** | **Details and**  **Justification:** | **Total Budget [TEUR]** | **Details and**  **Justification:** |  |
| **WP1** |  | *Scientific Personnel:*  *Technical Personnel:*  *Consumables:*  *Equipment:*  *Other costs (please specify):* |  | *Scientific Personnel:*  *Technical Personnel:*  *Consumables:*  *Equipment:*  *Other costs (please specify):* |  | *Scientific Personnel:*  *Technical Personnel:*  *Consumables:*  *Equipment:*  *Other costs (please specify):* |  |
| **WP2** |  | *Scientific Personnel:*  *Technical Personnel:*  *Consumables:*  *Equipment:*  *Other costs (please specify):* |  | *Scientific Personnel:*  *Technical Personnel:*  *Consumables:*  *Equipment:*  *Other costs (please specify):* |  | *Scientific Personnel:*  *Technical Personnel:*  *Consumables:*  *Equipment:*  *Other costs (please specify):* |  |
| **WP3** |  | *Scientific Personnel:*  *Technical Personnel:*  *Consumables:*  *Equipment:*  *Other costs (please specify):* |  | *Scientific Personnel:*  *Technical Personnel:*  *Consumables:*  *Equipment:*  *Other costs (please specify):* |  | *Scientific Personnel:*  *Technical Personnel:*  *Consumables:*  *Equipment:*  *Other costs (please specify):* |  |
| **Overhead1** |  |  |  |  |  |  |  |
| **Total Budget / Partner**  **[TEUR]** |  | |  | |  | | **Total Funding Budget Project [TEUR]:** |

1 Overhead = Gemeinkosten oder 20% Projektpauschale