**Annex 7.2: Financial Plan**

*Please include a financial plan (see point 6 in the application form), giving details for each work package and using the following template (please add further work packages as required).*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Partner 1** | **Partner 2** | **Partner 3** | **Total Budget WP [TEUR]** |
|  | **Total Budget [TEUR]**  | **Details and** **Justification:** | **Total Budget [TEUR]**  | **Details and** **Justification:** | **Total Budget [TEUR]**  | **Details and** **Justification:** |  |
| **WP1** |  | *Scientific Personnel:**Technical Personnel:* *Consumables:* *Equipment:**Other costs (please specify):* |  | *Scientific Personnel:**Technical Personnel:* *Consumables:* *Equipment:**Other costs (please specify):* |  | *Scientific Personnel:**Technical Personnel:* *Consumables:* *Equipment:**Other costs (please specify):* |  |
| **WP2** |  | *Scientific Personnel:**Technical Personnel:* *Consumables:* *Equipment:**Other costs (please specify):* |  | *Scientific Personnel:**Technical Personnel:* *Consumables:* *Equipment:**Other costs (please specify):* |  | *Scientific Personnel:**Technical Personnel:* *Consumables:* *Equipment:**Other costs (please specify):* |  |
| **WP3** |  | *Scientific Personnel:**Technical Personnel:* *Consumables:* *Equipment:**Other costs (please specify):* |  | *Scientific Personnel:**Technical Personnel:* *Consumables:* *Equipment:**Other costs (please specify):* |  | *Scientific Personnel:**Technical Personnel:* *Consumables:* *Equipment:**Other costs (please specify):* |  |
| **Overhead1** |  |  |  |  |  |  |  |
| **Total Budget / Partner****[TEUR]** |  |  |  | **Total Funding Budget Project [TEUR]:** |

1 Overhead = Gemeinkosten oder 20% Projektpauschale